

DUNKIRK PARISH COUNCIL DRAFT BUDGET FOR 2023-24 APPROVED

INCOME

ITEM	22-23 BUDGET
Bank interest	-
Precept	17,105
Street light grant	3,080
VAT Reclaim	-
Donations	-
Other	-
TOTALS	20,185

Estimated FYE 2022-23	23-24 BUDGET
24.51	
17105.00	27418.00
3080.00	1540.00
2000.38	
580.00	
1215.00	
24004.89	28958.00

EXPENDITURE

ITEM	22-23 BUDGET
STAFF & COUNCILLOR COSTS	
Clerk Salary	8,000
Office Allowance	240
Councillor Contingent	100
Clerk Contingent	1,100
Councillor and clerk training	360
Travel costs	50
GENERAL ADMIN INC WEBSITE	
General admin inc Zoom	250
Insurance	650
Internal Audit	300
External Audit	-
Data Protection Officer	40
Legal Fees	-
Election costs	100
Subscriptions	650
Website ongoing costs inc domain names	350
Website future	

9623.44	9200.00
240.00	240.00
0.00	100.00
491.33	662.00
90.00	460.00
57.42	50.00
21.00	0.00
555.08	555.00
337.60	100.00
0.00	400.00
40.00	40.00
0.00	150.00
0.00	1000.00
552.18	650.00
0.00	0.00
60.00	150.00

development	450
Website Domain Renewal	-
Namesco	-
MAINTENANCE/ CONTRACTS	
Churchyard	800
Verge/ footpaths	1,500
War memorial	50

Bus Shelter	100
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Playing Field	500
Village Hall projector and defibrillator	-
Streetlight Maintenance	2,500
Streetlight Electricity	925
Noticeboard	-
Flytipping posters	-

(net VAT)

OTHER EXPENSES	
Donations	100
Neighbourhood plan	500
Neighbourhood plan comms/consultation	100
Contingency	200
Bank Charges	150
Hire of Halls	10
Annual Parish Meeting	10
Chair Allowance	100
Long Term Projects	
Jubilee	-
TOTALS	20,185

20.39	21.00
474.34	

396.00	1100.00
890.00	1000.00
273.91	50.00

480.00	500.00
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600.00	800.00
0.00	N/A
2879.42	2580.00
1939.99	6300.00
0.00	0.00
0.00	0.00

0.00	
0.00	
0.00	
40.00	200.00
0.00	
0.00	
20.99	100.00
	2500.00
490.00	50.00
20573.09	28958.00

Precept - Total Costs less
lighting Grant =£27418
New bus shelters from reserves
(SEW Monies)