

DUNKIRK PARISH COUNCIL BUDGET FOR 2022-23 AGREED 17 JANUARY 2022**INCOME**

ITEM	22-23 BUDGET
Bank interest	-
Precept	17,105
Street light grant	3,080
TOTALS	20,185

EXPENDITURE

ITEM	22-23 BUDGET
STAFF & COUNCILLOR COSTS	
Clerk Salary	8,000
Office Allowance	240
Councillor Contingent	100
Clerk Contingent	1,100
Councillor and clerk training	360
Travel costs	50
GENERAL ADMIN INC WEBSITE	
General admin inc Zoom	250
Insurance	650
Internal Audit	300
External Audit	-
Data Protection Officer	40
Legal Fees	-
Election costs	100
Subscriptions	650
Website ongoing costs inc domain names	350
Website future development	450
MAINTENACE/ CONTRACTS	
Churchyard	800
Verge/ footpaths	1,500
War memorial	50
Bus Shelter	100
Playing Field	500
Village Hall projector and defibrillator	-
Streetlight Maintenance	2,500
Streetlight Electricity	925
Noticeboard	-
Flytipping posters	-
OTHER EXPENSES	
Donations	100
Neighbourhood plan	500
Neighbourhood plan comms/consultation	100
Contingency	200
Bank Charges	150
Hire of Halls	10
Annual Parish Meeting	10
Chair Allowance	100
TOTALS	20,185