

Section	Item	Amount	Comments
<b>General Administration</b>			
	Staff costs	8,000	current clerk payments plus contingency
	Councillor costs	250	contingency only
	Home office allowance	240	12 x £20 allowance
	Training	360	equates to 6 courses
	Staff travel costs	25	contingency only
	Councillor travel costs	25	contingency only
	General administration	250	including Zoom fee
	Insurance	600	535 renewal plus contingency for potential gym equipment costs
	Audit Internal	300	
	Audit External PKF Littlejohn	0	precept below audit threshold
	Data Protection Officer	0	
	Legal fees	0	Money accounted for from 19/20 has been accounted for but not spent as yet
	Subscriptions	650	
	Election costs	100	revert to amount budgeted 2019/20
	Website - ongoing licensing and associated costs	350	
	Website - future development or upgrade costs	450	
<b>Maintenance &amp; Services</b>			
	Grass cutting	800	current charge is £66 per month plus contingency
	Churchyard maintenance	800	Contract to be reviewed this year
	Verge footpath maintenance	500	
	War memorial maintenance	50	
	Bus shelter maintenance	100	maintenance unlikely to be required so contingency reduced
	Playing field	500	5 x cuts per year @ £100
	Village Hall PROJECTOR	50	
	Street lighting electricity	1750	9 months to December = 1257.65 divided by 9 x 12 = £1,676.87 plus contingency
	Street lighting maintenance	2500	179.34 per month = £2,152.08 plus contingency
	New street light replacements	0	
	Notice board	0	
<b>Projects</b>			
	Donations	100	
	Neighbourhood Plan	500	doubled as anticipated to be more involvement this year
	Contingency	200	
<b>Other budget lines</b>			
	Bank charges	150	monthly charge for new bank
	Hire of halls	10	
	Annual Parish Meeting	10	
	NP comms / consultations	100	
	Chairmans Allowance	100	
<b>Total Expenditure</b>		<b>£19,820</b>	