

# Dunkirk Parish Council

## Budget 2015-16

|                               | <b>Budget<br/>2015-16</b> |
|-------------------------------|---------------------------|
| <b>RECIEPTS</b>               |                           |
| Bank Interest                 | 4.00                      |
| Football Ground Income        | 200.00                    |
| Precept                       | 11792.00                  |
| SBC Council Tax Support Grant | 0.00                      |
| Street Lighting Grant         | 3080.00                   |
| War Graves Commission         | 15.00                     |
| VAT Reclaim                   | 2000.00                   |
| Donation                      |                           |
| Insurance claim               |                           |
| <b>Totals</b>                 | <b>17091.00</b>           |
| <b>PAYMENTS</b>               |                           |
| Audit                         | 360.00                    |
| Clerk and HMRC                | 5400.00                   |
| Admin                         | 400.00                    |
| Insurance                     | 485.00                    |
| Grass cutting                 | 675.00                    |
| Newsletter                    |                           |
| Churchyard Maintenance        | 725.00                    |
| Donations                     | 100.00                    |
| Football Ground Expenses      | 550.00                    |
| Bus Shelter Maintenance       |                           |
| Legal Fees                    | 250.00                    |
| Street Lighting Electricity   | 3100.00                   |
| Street Lighting Maintenance   | 1700.00                   |
| Subscriptions                 | 600.00                    |
| War Memorial Maintenance      | 100.00                    |
| Village Hall                  |                           |
| Contingency                   | 900.00                    |
| New street lights             | 800.00                    |
| Bank Charges                  | 0.00                      |
| Training costs                | 200.00                    |
| Neighbourhood Plan            | 250.00                    |
| Election costs                | 500.00                    |
| <b>Totals</b>                 | <b>17095.00</b>           |