

Dunkirk Parish Council

Budget 2018-19

RECIEPTS		
	Bank Interest	8.00
	Parish Precept	11792.00
	Street Lighting Grant	3080.00
	VAT Reclaim	2000.00
Totals		16880.00

PAYMENTS		
Staff & Councillor Costs	Clerk salary and HMRC	6080.00
	Training	200.00
Administration and Fees	Admin	400.00
	Insurance	520.00
	Audit fees	360.00
	Data Protection Officer	150.00
	Legal Fees	500.00
	Subscriptions	650.00
Maintenance & Contracts	Grass cutting	700.00
	Churchyard Maintenance	650.00
	Verge/footpath maintenance	500.00
	War Memorial Maintenance	50.00
	Bus Shelter Maintenance	1000.00
	Playing Field	1000.00
	Village Hall	0.00
Streetlighting	Street Lighting Electricity	3100.00
	Street Lighting Maintenance	3000.00
New Capital Project costs	New Street Lights	10000.00
	Notice Board	0.00
Donations	Donations	100.00
	Neighbourhood Plan	250.00
Contingency	Contingency	500.00
Totals		29710.00