

Dunkirk Parish Council

Budget 2019-20

| | | Budget 2019-20 |
|-----------------|-----------------------|---------------------------|
| RECEIPTS | | |
| | Bank Interest | 8.00 |
| | Parish Precept | 12027.00 |
| | Street Lighting Grant | 3080.00 |
| | VAT Reclaim | 2000.00 |
| Totals | | 17115.00 |

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|---------------------------|--------------------------------|-----------------|
| PAYMENTS | | |
| Staff & Councillor Costs | Clerk salary and HMRC | 6080.00 |
| | Training | 200.00 |
| Administration and Fees | Admin | 400.00 |
| | Insurance | 525.00 |
| | Audit fees | 250.00 |
| | Data Protection Officer | 0.00 |
| | Legal Fees | 500.00 |
| | Subscriptions | 650.00 |
| | Election costs | 100.00 |
| Maintenance & Contracts | Grass cutting | 800.00 |
| | Churchyard Maintenance | 800.00 |
| | Verge/footpath maintenance | 500.00 |
| | War Memorial Maintenance | 50.00 |
| | Bus Shelter Maintenance | 1000.00 |
| | Playing Field | 500.00 |
| | Village Hall | 0.00 |
| Streetlighting | Street Lighting Electricity | 3100.00 |
| | Street Lighting Maintenance | 3000.00 |
| New Capital Project costs | New Street Lights/Replacements | 7000.00 |
| | Notice Board | 0.00 |
| Donations | Donations | 100.00 |
| | Neighbourhood Plan | 250.00 |
| Contingency | Contingency | 500.00 |
| Totals | | 26305.00 |